

DEMAND NO. 31

POWER

See page 252 of the Demand for Grants for 2023-24

		REVENUE	CAPITAL	TOTAL
I.	Original Grant	Voted 4049396	648032	4697428
II.	Supplementary estimate of the amount now required	Voted 41983	1186518	1228501
Total	(Original plus 1st Supplementary)	Voted 4091379	1834550	5925929

III. Sub-Head under which this Supplementary Grant will be accounted for :-

(Rs. in thousand)

Major/Sub-Major/Minor/Sub/Detailed Heads		Total
REVENUE SECTION		
M.H.	2801 Power	
	05 Transmission & Distribution	
	05.052 Machinery and Equipment	
*	44 Head Office Establishment	
	63 Providing Stable and Regular power supply	
	44.63.27 Minor Civil and Electric Works	7983
Total	63 Providing Stable and Regular power supply	7983
Total	44 Head Office Establishment	7983
	45 Gangtok District	
	71 Maintenance of Distribution line, Gangtok	
	45.71.29 Repair and Maintenance	20000
Total	71 Maintenance of Distribution line, Gangtok	20000
Total	05.052 Machinery and Equipment	27983
Total	05 Transmission & Distribution	27983
	80 General	
	80.001 Direction & Administration	
	00.44 Head Office Establishment	
	00.44.28 Professional Services	14000 (a)
Total	00.44 Head Office Establishment	14000
Total	80.001 Direction & Administration	14000
Total	80 General	14000
Total	2801 Power	41983
Total	REVENUE SECTION	41983
CAPITAL SECTION		
M.H.	4801 Capital Outlay on Power Projects	
	05 Transmission & Distribution	
	05.052 Machinery and Equipment	
	44 Head Office	
	61 Design, Supply, Engineering, Installation , Testing, Commissioning, Documentation of Energy Meter and Grid Connected Rooftop Solar Photovoltaic (PV) System under six circles consisting of Namchi, Jorethang, Nayabazar, Gyalshing, Rangpo, Singtam, Gangtok and mangan Towns IPDS	
	44.61.73 Infrastructural Assets	14619

(Rs. in thousand)

Major/Sub-Major/Minor/Sub/Detailed Heads		Total
Total	61 Design, Supply, Engineering, Installation , Testing, Commissioning, Documentation of Energy Meter and Grid Connected Rooftop Solar Photovoltaic (PV) System under six circles consisting of Namchi, Jorethang, Nayabazar, Gyalshing, Rangpo, Singtam, Gangtok and mangan Towns IPDS	14619
	66 System Augumentation, Renovation, Modernisation & Strengthening of Power Transmission & Distribution Network of Sikkim Additional SCA Part I for 2023-24	
	44.66.73 Infrastructural Assets	400000 (b)
Total	66 System Augumentation, Renovation, Modernisation & Strengthening of Power Transmission & Distribution Network of Sikkim Additional SCA Part I for 2023-24	400000
*	67 Renovation and upgradation of protection system of E&PD Sikkim part B,North Sikkim under Additional SCA Part I for 2023-24	
	44.67.73 Infrastructural Assets	300000 (b)
Total	67 Renovation and upgradation of protection system of E&PD Sikkim part B,North Sikkim under Additional SCA Part I for 2023-24	300000
*	68 Supply, design, testing, commissioning and documentation of Gas insulated switch gear (GIS) substations in Gangtok under Additional SCA Part I for 2023-24	
	44.68.73 Infrastructural Assets	350000 (b)
Total	68 Supply, design, testing, commissioning and documentation of Gas insulated switch gear (GIS) substations in Gangtok under Additional SCA Part I for 2023-24	350000
*	69 Revamping of 11/11 switchgears, providing T off, realignment , diversion of HT lines and jhora training fencing of 66/11 KV S/s works at various places	
	44.69.73 Infrastructural Assets	2533 (c)
Total	69 Revamping of 11/11 switchgears, providing T off, realignment , diversion of HT lines and jhora training fencing of 66/11 KV S/s works at various places	2533
*	70 Land Compensation	
	44.70.78 Land	30700
Total	70 Land Compensation	30700
Total	44 Head Office	1097852
	45 Gangtok District	
	55 Maintenance and Distribution System	
	45.55.73 Infrastructural Assets	17000 (d)
Total	55 Maintenance and Distribution System	17000

(Rs. in thousand)

Major/Sub-Major/Minor/Sub/Detailed Heads		Total
*	57 Drawing of 11 KV Backfeed Line from 132/66/11 KV Sub-station Chalamthang Samardung to 11/11 KV Sub-station at Shanti Nagar for alternate power supply to Singtam Bazar and surrounding areas	
	45.57.73 Infrastructural Assets	20000
Total	57 Drawing of 11 KV Backfeed Line from 132/66/11 KV Sub-station Chalamthang Samardung to 11/11 KV Sub-station at Shanti Nagar for alternate power supply to Singtam Bazar and surrounding areas	20000
Total	45 Gangtok District	37000
	47 Mangan District	
*	52 Chaten Stage II HEP and Chaten North Sikkim	
	47.52.73 Infrastructural Assets	5965
Total	52 Chaten Stage II HEP and Chaten North Sikkim	5965
Total	47 Mangan District	5965
	49 Pakyong District	
*	57 Remodelling of electrical installations including system improvement works at Rhenock Bazar	
	49.57.73 Infrastructural Assets	1
Total	57 Remodelling of electrical installations including system improvement works at Rhenock Bazar	1
Total	49 Pakyong District	1
*	50 Soreng District	
	55 Design, Supply, Installation, Testing and Commissioning of 66/11 KV, 3X5 MVA, Sub-station with LILO Arrangement at Chakung, Soreng	
	50.55.73 Infrastructural Assets	20000
Total	55 Design, Supply, Installation, Testing and Commissioning of 66/11 KV, 3X5 MVA, Sub-station with LILO Arrangement at Chakung, Soreng	20000
Total	50 Soreng District	20000
Total	05.052 Machinery and Equipment	1160818
Total	05 Transmission & Distribution	1160818
	06 Rural Electrification	
	06.800 Other Expenditure	
	48 Namchi District	
	60 Creation of Additional Infrastructure under DDUGJY Scheme for Electrification of remaining Rural Households under Saubhagya in South Sikkim	
	48.60.73 Infrastructural Assets	15700
Total	60 Creation of Additional Infrastructure under DDUGJY Scheme for Electrification of remaining Rural Households under Saubhagya in South Sikkim	15700
Total	48 Namchi District	15700
Total	06.800 Other Expenditure	15700
Total	06 Rural Electrification	15700

(Rs. in thousand)

Major/Sub-Major/Minor/Sub/Detailed Heads		Total
80.190 Investment in Public Sector and Other		
Undertakings		
*	60 Investment in Sikkim Power Development Corporation Ltd. (SPDCL) for Chaten Hydel Project	
	60.00.54 Investment	10000
Total	60 Investment in Sikkim Power Development Corporation Ltd. (SPDCL) for Chaten Hydel Project	10000
Total	80.190 Investment in Public Sector and Other	
	Undertakings	10000
Total	80 General	10000
Total	4801 Capital Outlay on Power Projects	1186518
Total	CAPITAL SECTION	1186518
Total	Voted	1228501

* *New Head*

The Supplementary is required for:

- (a) *Legal fees and associated expenses of ATPIL Case (Rs. 40.00 lakh) & Professional Services and Consultancy Charges (2 nos) (Rs. 50.00 lakh each)*
- (b) *Implementation of Special Central Assistance Scheme for Capital Investment 2023-24*
- (c) *Revamping of 11 KV DOG Circuit from Rimbi Control Room to Chongrang Control Room via Yuksom in West Sikkim (Rs 7.30 lakh and (Rs 4.95 lakh), Revamping of 11/11 KV Switchgears at Legship Control Room under Gyalshing Sub- Division in West Sikkim (Rs 8.81 lakh) and Providing T- Off in Spur Feeders across KKHEP feeder to improve stability of power supply to Dentam, Hee- Bermiok and Uttarey in West Sikkim (Rs 4.27 Lakh)*
- (d) *Electric Works and shifting, installation of 3 nos of 500 KVA (Allied Accessories) at Lal Bazar, Gangtok*